

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Wilmington

State: NC

PJ's Total HOME Allocation Received: \$9,465,698

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	18		
<u>Program Progress:</u>							
% of Funds Committed	85.80 %	93.18 %	16	92.82 %	16	14	
% of Funds Disbursed	81.63 %	83.85 %	10	82.38 %	37	35	
Leveraging Ratio for Rental Activities	1.86	5.89	11	4.55	33	27	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.69 %	1	80.69 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	64.47 %	67.38 %	11	67.01 %	35	37	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	100.00 %	75.79 %	1	79.23 %	100	100	
% of 0-30% AMI Renters to All Renters***	71.19 %	36.12 %	3	44.47 %	81	87	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.43 %	1	93.93 %	100	100	
<u>Overall Ranking:</u>			In State:	6 / 18	Nationally:	72 74	
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$15,559	\$9,681		\$24,984	59 Units	23.70 %	
Homebuyer Unit	\$44,169	\$11,188		\$14,192	73 Units	29.30 %	
Homeowner-Rehab Unit	\$35,695	\$24,015		\$20,036	88 Units	35.30 %	
TBRA Unit	\$6,594	\$1,698		\$3,164	29 Units	11.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wilmington NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$30,149	\$137,855	\$38,604
State:*	\$66,590	\$80,009	\$24,890
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 1.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.83

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	25.4	4.1	8.0	34.5
Black/African American:	69.5	95.9	92.0	65.5
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	5.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	98.3	23.3	50.0	0.0
2 Persons:	1.7	26.0	29.5	37.9
3 Persons:	0.0	26.0	9.1	31.0
4 Persons:	0.0	20.5	6.8	24.1
5 Persons:	0.0	0.0	1.1	6.9
6 Persons:	0.0	2.7	2.3	0.0
7 Persons:	0.0	1.4	1.1	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	55.9	31.5	21.6	37.9
Elderly:	37.3	8.2	61.4	0.0
Related/Single Parent:	0.0	50.7	8.0	62.1
Related/Two Parent:	0.0	2.7	2.3	0.0
Other:	6.8	6.8	6.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	52.5	2.7 [#]
HOME TBRA:	0.0	
Other:	18.6	
No Assistance:	28.8	

of Section 504 Compliant Units / Completed Units Since 2001 26

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wilmington State: NC Group Rank: 72
 (Percentile)
 State Rank: 6 / 18 PJs Overall Rank: 74
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	64.47	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.62	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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